

Budget vs Projected

09/12/18 Wed 08:57 AM

Acme Manufacturing

08/11/16 Thu - 08/25/16 Thu

? Exception

All Employees

Employee Name	Cur Worked	Cur Non-Worked	Est Remaining	Total Projected	Total Budgeted	Difference
Asia, Ignacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bara, John	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bojor, Fred	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Campos, Calvin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Campos, Jose	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Canales, Albert	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carr, Raul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ceron, Cecil	\$1,334.07	\$0.00	\$76.68	\$1,410.75	\$1,410.75	\$76.68
Crisp, Oswald	\$1,721.88	\$0.00	\$0.00	\$1,721.88	\$1,410.75	(\$311.13)
Cruz, Jose	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Delgado, Jose	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Frank, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gann, Carlos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gonzalez, Carlos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Goyt, Priscilla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hernandez, Abigale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hernandez, Frank	\$1,462.86	\$0.00	\$0.00	\$1,462.86	\$1,254.00	(\$208.86)
Iguina, Milt	\$1,775.08	\$0.00	\$0.00	\$1,775.08	\$1,254.00	(\$521.08)
Kittle, Josh	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
La Rosa, Roger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Leyva, Luis	\$22.50	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)
Llamas, Francisco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lopez, Manny	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lopez, Sal	\$1,726.37	\$0.00	\$0.00	\$1,726.37	\$1,410.75	(\$315.62)
Mald, Juan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marins, Joel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Moreno, Marco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Paco, Jenny	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parr, Michael	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ponce, Juanita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prieto, Paula	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ramirez, Berto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rasc, Kevin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revele, Mike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rodriguez, Hector	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rodriguez, Robert	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Romero, Roman	\$2,293.64	\$0.00	\$0.00	\$2,293.64	\$1,254.00	(\$1,039.64)
Russell, Jeff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saldivar, Mitch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanchez, Tammy	\$1,596.45	\$0.00	\$0.00	\$1,596.45	\$1,410.75	(\$185.70)
Sandoval, Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget vs Projected

09/12/18 Wed 08:57 AM

Acme Manufacturing

08/11/16 Thu - 08/25/16 Thu

? Exception

Employee Name	Cur Worked	Cur Non-Worked	Est Remaining	Total Projected	Total Budgeted	Difference
Temple, Sally	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Torres, Fernando	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Torres, Louie	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$0.00	(\$1,208.35)
Torres, Tony	\$1,568.87	\$0.00	\$0.00	\$1,568.87	\$0.00	(\$1,568.87)
Valdivia, Jesse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vega, Irma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vergara, Alex	\$1,825.73	\$0.00	\$0.00	\$1,825.73	\$1,410.75	(\$414.98)
Warners, Anthony	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yadas, Victor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$16,535.81	\$0.00	\$76.68	\$16,612.49	\$10,815.75	(\$5,720.06)