

# Budget vs Actual

09/12/18 Wed 08:56 AM

Acme Manufacturing  
 08/11/16 Thu - 08/25/16 Thu  
 ? Exception

**All Employees**

Date	Budget	Actual	Difference	Non-Worked	Total Hrs	Difference	Budget	Actual	Difference	Non-Worked	Total Wgs	Difference
08/11/16 Thu	69:00	195:00	126:00	0:00	195:00	126:00	\$983.25	\$1,445.59	\$462.34	\$0.00	\$1,445.59	\$462.34
08/12/16 Fri	69:00	197:14	128:14	0:00	197:14	128:14	\$983.25	\$1,484.47	\$501.22	\$0.00	\$1,484.47	\$501.22
08/13/16 Sat	8:00	53:31	45:31	0:00	53:31	45:31	\$114.00	\$516.78	\$402.78	\$0.00	\$516.78	\$402.78
08/14/16 Sun	0:00	3:58	3:58	0:00	3:58	3:58	\$0.00	\$56.25	\$56.25	\$0.00	\$56.25	\$56.25
08/15/16 Mon	61:00	178:41	117:41	0:00	178:41	117:41	\$869.25	\$1,303.37	\$434.12	\$0.00	\$1,303.37	\$434.12
08/16/16 Tue	69:00	186:02	117:02	0:00	186:02	117:02	\$983.25	\$1,443.63	\$460.38	\$0.00	\$1,443.63	\$460.38
08/17/16 Wed	69:00	176:09	107:09	0:00	176:09	107:09	\$983.25	\$1,456.23	\$472.98	\$0.00	\$1,456.23	\$472.98
08/18/16 Thu	69:00	195:09	126:09	0:00	195:09	126:09	\$983.25	\$1,498.92	\$515.67	\$0.00	\$1,498.92	\$515.67
08/19/16 Fri	69:00	167:08	98:08	0:00	167:08	98:08	\$983.25	\$1,426.51	\$443.26	\$0.00	\$1,426.51	\$443.26
08/20/16 Sat	8:00	30:18	22:18	0:00	30:18	22:18	\$114.00	\$177.58	\$63.58	\$0.00	\$177.58	\$63.58
08/21/16 Sun	0:00	2:52	2:52	0:00	2:52	2:52	\$0.00	\$64.50	\$64.50	\$0.00	\$64.50	\$64.50
08/22/16 Mon	61:00	167:09	106:09	0:00	167:09	106:09	\$869.25	\$1,378.05	\$508.80	\$0.00	\$1,378.05	\$508.80
08/23/16 Tue	69:00	194:44	125:44	0:00	194:44	125:44	\$983.25	\$1,444.58	\$461.33	\$0.00	\$1,444.58	\$461.33
08/24/16 Wed	69:00	196:50	127:50	0:00	196:50	127:50	\$983.25	\$1,421.43	\$438.18	\$0.00	\$1,421.43	\$438.18
08/25/16 Thu	69:00	200:46	131:46	0:00	200:46	131:46	\$983.25	\$1,417.93	\$434.68	\$0.00	\$1,417.93	\$434.68
	<b>759:00</b>	<b>2,145:31</b>	<b>1,386:31</b>	<b>0:00</b>	<b>2,145:31</b>	<b>1,386:31</b>	<b>\$10,815.75</b>	<b>\$16,535.81</b>	<b>\$5,720.06</b>	<b>\$0.00</b>	<b>\$16,535.81</b>	<b>\$5,720.06</b>